

BCP - VEHICLE CAPITAL PROGRAMME - 2025/26 to 2027/28

Vehicle Registration	Vehicle Make	Department	Section	Subsection	User or Economic Life	2025/26	2026/27	2027/28	Total
						£	£	£	£
HJ62SCZ	Seat Alhambra MPV	Adult Social Services	Tricuro	Tricuro	9	0	40,000	0	
HK62SKO	Seat Alhambra MPV	Adult Social Services	Tricuro	Tricuro	9	0	40,000	0	
WX68EYR	Vauxhall Movano MPV	Adult Social Services	Tricuro	Tricuro	8	0	65,000	0	
HY17ZXT	Peugeot Partner	Communities	Regulatory	Animal Welfare	9	0	35,000	0	
HY67ZGF	Peugeot Partner Panel Van	Communities	Regulatory	Animal Welfare	9	0	30,000	0	
HK67XTG	Peugeot Partner	Environment	Highways	Highways	9	0	30,000	0	
HG67HDV	Toyota Yaris Icon 1.5HSD	Environment	Highways	Highways	9	0	25,000	0	
HN67WOY	Ford Ranger 4x4 2.2L	Environment	Parks Operations	Countryside	9	0	32,000	0	
HN67WOX	Ford Ranger 4x4 2.2L	Environment	Parks Operations	Countryside	9	0	32,000	0	
HK67LUY	Ford Ranger 4x2 pickup	Environment	Parks Operations	Grounds	9	0	60,000	0	
WP18BJE	Vauxhall Beavertail	Environment	Parks Operations	Grounds	9	0	80,000	0	
WP18BJF	Vauxhall Beavertail	Environment	Parks Operations	Grounds	9	0	80,000	0	
WP18BJJ	Vauxhall Beavertail	Environment	Parks Operations	Grounds	9	0	80,000	0	
LF19BOU	Fiat Ducato Beavertail	Environment	Parks Operations	Housing Grounds	8	0	45,000	0	
HJ66AAX	John Deere Gator TX	Environment	Parks Operations	Littledown	8	0	25,000	0	
HJ68AFE	Toyota Hilux Active Extra Cab	Environment	Parks Operations	Open Spaces	9	0	60,000	0	
HJ66AAV	John Deere Gator TX	Environment	Parks Operations	South	8	0	25,000	0	
WA66EUF	Citroen Berlingo Multispace	Environment	Passenger Transport	Passenger Transport	8	0	40,000	0	
HY67UZW	Peugeot Bipper 1.3HDi Blue 80SE	Environment	Passenger Transport	Passenger Transport	9	0	25,000	0	
HD18CHL	Ford Custom Van	Housing	Commercial	Corporate Works Team	9	0	35,000	0	
HG18LZC	Ford Transit Tipper	Housing	Commercial	Corporate Works Team	8	0	45,000	0	
EA17AYX	Ford Connect Van	Housing	Housing Asset Management	In House Team	9	0	25,000	0	
HJ68OMO	Ford Connect Van	Housing	Housing Asset Management	In House Team	9	0	30,000	0	
HG68WUP	Ford Custom Van	Housing	Housing Asset Management	In House Team	9	0	40,000	0	
HJ68AVY	Ford Transit Custom Van	Housing	Housing Asset Management	In House Team	9	0	45,000	0	
HJ68AVX	Ford Transit Custom Van	Housing	Housing Asset Management	In House Team	9	0	45,000	0	
HS16CWO	Peugeot 208 1.6 Blue HDi 75 Active	Housing	Housing Services	Control Room	9	0	36,000	0	
HF16CSX	Nissan NV200 (electric)	Planning & Transport	Transportation	Engineers	9	0	30,000	0	
HK15FKA	Ford Grand Tourneo Connect	Planning & Transport	Transportation	Parking Services	9	0	25,000	0	
HG66UEP	Nissan Leaf Accenta (electric)	Planning & Transport	Transportation	Pool Car	9	0	30,000	0	
Vacant	Fiat Scudo Combi Multijet	Resources	Finance	Income	9	0	30,000	0	
HT15JPU	Peugeot Bipper	Resources	IT	Technician	9	0	25,000	0	
HK15SSU	Peugeot Partner	Resources	IT	Technician	9	0	25,000	0	
LB10LWE	Citroen Dispatch Combi	Adult Social Services	Tricuro	Learning Disabilities	9	35,000	0	0	
LB10LWG	Citroen Dispatch Combi	Adult Social Services	Tricuro	Sea View Day Centre	9	35,000	0	0	
NV12OJP	Vauxhall Vivaro Minibus	Adult Social Services	Tricuro	Sea View Day Centre	8	55,000	0	0	
WP69DMV	Vauxhall Movano converted accessible mini-bus	Adult Social Services	Tricuro	Tricuro	8	0	0	150,000	
NX13EEH	Vauxhall Movano Minibus	Adult Social Services	Tricuro	Tricuro	8	65,000	0	0	
LB10RKf	Citroen Dispatch Combi	Childrens Services	Childrens Services	Youth Services	9	35,000	0	0	
HN66FHG	Peugeot 308 Active 1.6L BlueHDi 100	Childrens Services	Culture	Adult Education	9	30,000	0	0	
Caterpod	Caterpod	Commercial	Culture	Upton Country Park	8	0	0	20,000	
HF12HAA	John Deere Tractor	Commercial	Culture	Upton Country Park	8	25,000	0	0	
CHIPPER3	Timberwolf Wood Chipper TW230TDHB	Commercial	Culture	Upton Country Park	10	25,000	0	0	
HF68XMU	Ford Ranger 4x2 pickup	Commercial	Destination	Seafront	9	35,000	0	0	
HF14DFN	Gator 4x4	Commercial	Destination	Seafront	5	25,000	0	0	
HV20YWB	John Deere Tractor 6125R	Commercial	Destination	Seafront	6	0	103,885	0	
GV16YPJ	Toyota Hilux s/cab pickup 4x4	Commercial	Destination	Seafront	9	35,000	0	0	

HJ62SGV	Ford Transit Connect	Commercial	Destination	Seafont	9	25,000	0	0	
LD12HCY	Citroen Dispatch	Communities	Regulatory	Animal Welfare	9	25,000	0	0	
Vacant	Vauxhall Movano Van	Customer Services	Culture	Libraries	9	0	0	35,000	
LG60ZVH	Citroen Dispatch	Environment	Highways	Highways	9	30,000	0	0	
LC10ETJ	Citroen Nemo 1.4HDi LX	Environment	Highways	Highways	9	25,000	0	0	
HY19EAW	DAF 18T Tipper	Environment	Highways	Highways	8	0	0	157,195	
HY19EAX	DAF 18T Tipper with Crane	Environment	Highways	Highways	8	0	0	155,995	
Vacant	DAF 23T Tipper	Environment	Highways	Highways	9	157,000	0	0	
DX55CEV	DAF FA LF55.220 18T Gritter	Environment	Highways	Highways	8	140,000	0	0	
HN12BZO	DAF Tipper FA LF 45.150	Environment	Highways	Highways	7	180,510	0	0	
HN12BZP	DAF Tipper FA LF 45.150	Environment	Highways	Highways	7	180,510	0	0	
HN64AZT	DAF Tipper FA LF 45.150	Environment	Highways	Highways	7	140,000	0	0	
HN64AZU	DAF Tipper FA LF 45.150	Environment	Highways	Highways	7	140,000	0	0	
	DemountableTanker	Environment	Highways	Highways	7	0	96,642	0	
VX63HDH	Dennis - Crash Cushion	Environment	Highways	Highways	10	0	145,000	0	
HF62AWG	Ford Transit 460 s/cab tipper Tipper	Environment	Highways	Highways	8	40,000	0	0	
HF62AVD	Ford Transit 460 s/cab tipper Tipper	Environment	Highways	Highways	8	40,000	0	0	
HF15ZRC	Ford Transit Connect (duty west)	Environment	Highways	Highways	9	25,000	0	0	
HG10HCV	Ford Transit connect T200 SWB	Environment	Highways	Highways	9	30,000	0	0	
Vacant	Iveco Stralis 26T grab lorry Tipper	Environment	Highways	Highways	8	221,020	0	0	
HK65ZRC	Iveco SWB dropside (Sign Shop)	Environment	Highways	Highways	9	40,000	0	0	
YO19ZZL	JCB 3CX Compact	Environment	Highways	Highways	8	0	0	75,893	
HN18SWY	Peugeot Expert Compact 1.6 Blue HDi	Environment	Highways	Highways	9	0	0	33,000	
HN18SWZ	Peugeot Expert Compact 1.6 Blue HDi	Environment	Highways	Highways	9	0	0	33,000	
	Skid Steer JCB	Environment	Highways	Highways	10	38,000	0	0	
	Small Electric Van	Environment	Highways	Highways	9	25,000	0	0	
	Transit Tipper	Environment	Highways	Highways	8	40,000	0	0	
HJ65FVB	John Deere 1580 Mowing Machine	Environment	Parks Operations	Amenity Areas	6	25,000	0	0	
RIDEON4	John Deere X950R	Environment	Parks Operations	Amenity Areas	8	30,000	0	0	
AY61ALU	Ransomes Parkway 3 Mower	Environment	Parks Operations	Amenity Areas	8	30,000	0	0	
KW57JYV	Toyota Hilux 2WD	Environment	Parks Operations	Amenity Areas	8	35,000	0	0	
HJ18WDD	Toyota Hilux Active Tipper	Environment	Parks Operations	Cemeteries	8	0	0	40,000	
HG17KYV	John Deere 4066R Tractor	Environment	Parks Operations	Central Pool	8	0	0	50,000	
LC10ETR	Citroen Berlingo XTR+	Environment	Parks Operations	Countryside	9	30,000	0	0	
HJ63LZH	John Deere 5070	Environment	Parks Operations	Countryside	8	0	80,000	0	
HF62FOJ	John Deere Gator TX	Environment	Parks Operations	Countryside	8	45,000	0	0	
HD54MPX	Landrover Box	Environment	Parks Operations	Countryside	9	40,000	0	0	
Hire (HG72FOV)	Landrover Pickup	Environment	Parks Operations	Countryside	9	22,000	0	0	
HJ18WCW	Toyota Hilux Active Tipper	Environment	Parks Operations	Countryside	8	0	0	40,000	
WP18BKU	Vauxhall Movano Chassis Cab Beavertail	Environment	Parks Operations	Countryside	8	0	0	38,000	
HF65HSL	John Deere 1580	Environment	Parks Operations	Grass South	8	30,000	0	0	
HF65HSV	John Deere 1580	Environment	Parks Operations	Grass South	8	30,000	0	0	
TBC	Ford Ranger 4x2 Pick-Up	Environment	Parks Operations	Grounds	9	35,000	0	0	
HT65TLJ	Ford Transit 350 Caged Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HT65SFV	Ford Transit 350 Caged Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	

HT65LWE	Ford Transit 350 Caged Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HN16LKZ	Ford Transit 350 Crewcab Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HK16CDF	Ford Transit 350 Crewcab Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HK16CPZ	Ford Transit 350 Crewcab Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HN16XSR	Ford Transit 350 Crewcab Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HT65LVK	Ford Transit 350 Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HT65LVL	Ford Transit 350 Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HV65JVW	Ford Transit 350 Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HT65LWA	Ford Transit 350 Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HV17EWB	Ford Transit Double Cab 350 L3 Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HV17EWC	Ford Transit Double Cab 350 L3 Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HV17EVY	Ford Transit Double Cab 350 Tipper	Environment	Parks Operations	Grounds	8	0	0	35,000	
HW60HFZ	Ford Transit Flatbed	Environment	Parks Operations	Grounds	8	29,500	0	0	
HW11GRZ	Ford Transit Tipper	Environment	Parks Operations	Grounds	8	40,000	0	0	
HV17EVX	Ford Transit Tipper	Environment	Parks Operations	Grounds	8	0	40,000	0	
HJ65FVF	John Deere 1565 Ride on with 62" Deck	Environment	Parks Operations	Grounds	7	22,000	0	0	
HK72 MMD	John Deere 4066R tractor	Environment	Parks Operations	Grounds	8	0	0	45,000	
HT70DWZ	John Deere 6120 Tractor	Environment	Parks Operations	Grounds	7	0	0	71,553	
HJ65FUF	John Deere Gator 855D	Environment	Parks Operations	Grounds	7	16,200	0	0	
HJ15XJE	John Deere Gator TX	Environment	Parks Operations	Grounds	8	25,000	0	0	
HF07AWJ	John Deere Gator TX	Environment	Parks Operations	Grounds	8	25,000	0	0	
X152YHO	John Deere Tractor 4300	Environment	Parks Operations	Grounds	8	35,000	0	0	
HF58KAJ	John Deere Z997 (Ride-On Tractor)	Environment	Parks Operations	Grounds	6	23,000	0	0	

HJ02FLK	Landrover Pickup	Environment	Parks Operations	Grounds	9	0	22,000	0	
HG07KDZ	Mazda Pick Up (Litter)	Environment	Parks Operations	Grounds	9	0	30,000	0	
AY13DGZ	Ransomes Cylinder Ride-On Mower	Environment	Parks Operations	Grounds	7	0	0	18,000	
HX12AOU	Thwaites 2T Dumper	Environment	Parks Operations	Grounds	8	25,000	0	0	
HJ68AET	Toyota Hilux Active Extra Cab	Environment	Parks Operations	Grounds	9	0	0	40,000	
	Plant (aggregated figure)	Environment	Parks Operations	Grounds		2,166,730	336,852	311,744	
Vacant	Citroen Berlingo	Environment	Parks Operations	Heathland Mitigation	9	30,000	0	0	
YP13TPV	Citroen Berlingo Van	Environment	Parks Operations	Housing Grounds	9	30,000	0	0	
HF06JYA	John Deere 3720 Compact Tractor	Environment	Parks Operations	Nursery	8	0	0	36,000	
HG59OZD	Ford Fiesta Van	Environment	Parks Operations	Open Spaces	9	25,000	0	0	
HK65XDE	Peugeot Partner 1.6Hdi 75SE	Environment	Parks Operations	Open Spaces	9	30,000	0	0	
HG12UKR	Ford Connect crew van Van	Environment	Parks Operations	Parks	9	30,000	0	0	
HG12UKU	Ford Transit Tipper	Environment	Parks Operations	Parks	8	40,000	0	0	
HK63XHA	Ford Transit Van	Environment	Parks Operations	Parks	9	20,000	0	0	
HN64FCM	Iveco Daily Tipper	Environment	Parks Operations	Parks	8	22,000	0	0	
HJ62RKA	Peugeot Boxer Van	Environment	Parks Operations	Parks	9	30,000	0	0	
HJ62RKE	Peugeot Boxer Van	Environment	Parks Operations	Parks	9	30,000	0	0	
Hire (HJ70BTF)	Toyota Hilux 4x4	Environment	Parks Operations	Parks	9	65,000	0	0	
Hire (HF70XLD)	Toyota Hilux 4x4	Environment	Parks Operations	Parks	9	65,000	0	0	
Hire (HF70XLE)	Toyota Hilux 4x4	Environment	Parks Operations	Parks	9	65,000	0	0	
Hire	Toyota Hilux 4x4	Environment	Parks Operations	Parks	9	65,000	0	0	
Hire (HF20KKU)	Toyota Hilux 4x4	Environment	Parks Operations	Parks	9	65,000	0	0	
HJ10XKT	Ford Fiesta Van	Environment	Parks Operations	Poole	9	25,000	0	0	
HT65LWC	Ford Transit 350 Tipper	Environment	Parks Operations	Poole Park	8	36,641	0	0	
HK72MOF	John Deere 2026 Compact Tractor	Environment	Parks Operations	Seafront	5	0	0	27,000	
HJ15CAA	John Deere 6125R Tractor	Environment	Parks Operations	Seafront	5	135,000	0	0	
RJ68ZRE	John Deere TX Gator	Environment	Parks Operations	Seafront	5	25,000	0	0	
HG17KYW	John Deere Gator TX	Environment	Parks Operations	South	8	0	0	25,000	
HF14DDO	John Deere Gator TX	Environment	Parks Operations	Town Centre	8	25,000	0	0	
WG11OVF	Citroen Berlingo Van	Environment	Passenger Transport	Passenger Transport	9	25,000	0	0	
Vacant	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	99,000	0	
SF17JYP	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF17JYR	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF17JYS	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF17JYT	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF18AHL	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF18AHN	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF68LJX	Fiat Ducato DPV	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
BV16VDE	Fiat Ducato Minibus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BV16VDF	Fiat Ducato Minibus	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF19HBL	Fiat Ducato Minibus	Environment	Passenger Transport	Passenger Transport	8	0	0	100,000	
BX15JZL	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BX15JZG	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BD65KWG	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BD65KWF	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BD65KVE	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BX15JZK	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BX15JZJ	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
BX15JZH	Fiat Ducato Orion Low Floor Bus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
SF66CBV	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	

SF19HBH	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	0	0	186,000	
SF19HBO	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	0	0	186,000	
SF69BVJ	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	0	0	186,000	
SF68LJY	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF66CBU	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
SF66CAU	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
SF66CAV	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
SF66CAX	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	100,000	0	0	
SF66CBO	Fiat Ducato Orion Plus	Environment	Passenger Transport	Passenger Transport	8	0	100,000	0	
YD62GYH	Ford Transit 350 Hybrid crew van Van	Environment	Passenger Transport	Passenger Transport	9	30,000	0	0	
HX69CCA	Ford Transit Minibus	Environment	Passenger Transport	Passenger Transport	8	0	0	65,000	
SF19HBN	Iveco 50C15 DPV	Environment	Passenger Transport	Passenger Transport	8	0	0	92,494	
NL09DHZ	Renault Master Minibus	Environment	Passenger Transport	Passenger Transport	8	42,000	0	0	
DN64DJY	Vauxhall Combo - Passenger Transport	Environment	Passenger Transport	Passenger Transport	9	25,000	0	0	
HX17OMJ	Daf LF150 Rigid 4x2 Box Van 7.5T	Environment	ainability & Strategic Develop	Bulky Household	9	0	0	120,000	
HF67PHO	Fiat Ducato 3.5T	Environment	ainability & Strategic Develop	Bulky Household	9	0	0	30,000	
ForkliftCabotLane	Toyota Forklift Full Cab	Environment	ainability & Strategic Develop	Cabot Lane	10	22,000	0	0	
LC10ETU	Citroen Berlingo XTR+	Environment	ainability & Strategic Develop	Greenspace	9	40,000	0	0	
WheelMaterialHand	Caterpillar Wheel Material Handler MH3022	Environment	ainability & Strategic Develop	Millhams	7	0	190,000	0	
ForkliftNuffield	Toyota Forklift Half Cab	Environment	ainability & Strategic Develop	Nuffield	10	24,000	0	0	
Mat Han 2	Volvo EW240EMH Material Handler	Environment	ainability & Strategic Develop	Nuffield	7	0	249,469	0	
HN67NTX	DAF LF230 Skip Vehicle 18T	Environment	ainability & Strategic Develop	Commercial Waste	9	0	105,000	0	
VK69EYC	Dennis Eagle 26T RCV	Environment	ainability & Strategic Develop	Commercial Waste	8	0	0	430,000	
VK69EXW	Dennis Eagle 26T RCV	Environment	ainability & Strategic Develop	Commercial Waste	8	0	0	430,000	
HX14WBV	Skip Vehicle 18T	Environment	ainability & Strategic Develop	Commercial Waste	9	260,000	0	0	
HK65TRX	Ford Transit	Environment	Transport & Operating Centres	Fleet	9	0	0	35,000	
FN62LDK	Mercedes Benz Atego 1318	Environment	Transport & Operating Centres	Fleet	10	0	0	60,000	
ForkliftHatchPond	Toyota Forklift Full Cab	Environment	Transport & Operating Centres	Fleet	10	0	20,188	0	
HJ62SFV	Ford Transit Connect	Environment	Transport & Operating Centres	Stores	9	25,000	0	0	
HJ63XCK	Derby 3.5T Plastic Body Tail Lift	Environment	Waste Operations	Cleansing	8	41,000	0	0	
HG12UKW	Ford Connect crew van Van	Environment	Waste Operations	Cleansing	9	30,000	0	0	
HG12UKV	Ford Connect T230 LWB Van	Environment	Waste Operations	Cleansing	9	25,000	0	0	
HG12ULL	Ford Connect T230 LWB Van	Environment	Waste Operations	Cleansing	9	0	0	25,000	
YE60UHA	Ford Fiesta 1.4 TDCI Car derived Van	Environment	Waste Operations	Cleansing	9	20,000	0	0	
EX16OZJ	Ford Transit 350 Tipper	Environment	Waste Operations	Cleansing	8	40,000	0	0	
HJ16TBX	Ford Transit crew van tipper Tipper	Environment	Waste Operations	Cleansing	8	40,000	0	0	
HF13AZB	Ford Transit Grafitti (Jetter)	Environment	Waste Operations	Cleansing	9	75,000	0	0	
WK61XBH	Ford Transit Tipper	Environment	Waste Operations	Cleansing	8	40,000	0	0	
MX16BZU	Fuso Canter Terberg Twin Compartment 7.5T RCV	Environment	Waste Operations	Cleansing	7	0	106,000	0	
FH16XJY	Isuzu D-Max Eiger Double Cab	Environment	Waste Operations	Cleansing	9	40,000	0	0	
HX68ZCL	Iveco Caged Tipper 7T	Environment	Waste Operations	Cleansing	8	0	61,000	0	
HY70BVV	Johnston VT652 Sweeper	Environment	Waste Operations	Cleansing	7	0	0	392,871	
HY70BVU	Johnston VT652 Sweeper	Environment	Waste Operations	Cleansing	7	0	0	392,871	
Vacuum Machine	Maxvac GL100 City Cleaner	Environment	Waste Operations	Cleansing	8	0	0	12,095	
HK16LNN	Peugeot Partner SE Blue Hdi 75	Environment	Waste Operations	Cleansing	9	30,000	0	0	
AK20JVU	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
AK20JVT	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	

AF70CME	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
AF70CLZ	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
AK20DLN	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
AK20DLO	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
AF70CLY	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
AK20DLU	Schmidt Swingo Sweeper	Environment	Waste Operations	Cleansing	5	80,595	0	0	
HX16RDZ	Vauxhall Movano Tipper	Environment	Waste Operations	Cleansing	8	35,000	0	0	
HY16VLJ	Vauxhall Movano Tipper	Environment	Waste Operations	Cleansing	8	35,000	0	0	
HY20AWN	12T RCV Food	Environment	Waste Operations	Refuse	7	0	0	250,000	
HY20AWM	12T RCV Food	Environment	Waste Operations	Refuse	7	0	0	250,000	
VU67HXR	Dennis Eagle 26T RCV	Environment	Waste Operations	Refuse	8	200,000	0	0	
HY20BNV	7.5T RCV Food	Environment	Waste Operations	Refuse	7	0	0	250,000	
CN70UXP	7.5T RCV Narrow Access Compactor	Environment	Waste Operations	Refuse	7	0	0	250,000	
VX69YLT	Dennis Eagle 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VX69YLU	Dennis Eagle 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VX69YLV	Dennis Eagle 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VX69YLV	Dennis Eagle 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VA69EUW	Dennis Terberg 18T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VA69JEJ	Dennis Terberg 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VA69EVW	Dennis Terberg 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VA69EVU	Dennis Terberg 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VA69EVT	Dennis Terberg 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
VA69EVR	Dennis Terberg 26T RCV	Environment	Waste Operations	Refuse	8	0	0	220,000	
BF66HFX	Ford Custom Van	Housing	Commercial	Corporate Works Team	9	35,000	0	0	
SN67ODR	Ford Custom Van	Housing	Commercial	Corporate Works Team	9	35,000	0	0	
HD68KYJ	Ford Transit Tipper	Housing	Commercial	Corporate Works Team	8	40,000	0	0	
HG19FPO	Toyota Hilux 4x4	Housing	Commercial	Corporate Works Team	9	0	0	40,000	
AK66BXO	Ford Ranger D.Cab 2.2TDCi	Housing	Commercial	Corporate Works Team	9	40,000	0	0	
DC65ZDL	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDO	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDP	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
Vacant	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDS	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDT	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDU	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDV	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZDX	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFB	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFD	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFE	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFF	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFG	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFH	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFJ	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFK	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFO	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFP	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFR	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFS	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
DC65ZFT	Citroen Relay Van	Housing	Housing Asset Management	In House Team	9	41,000	0	0	
HF62AUP	Ford Transit 350 s/cab tipper Tipper	Housing	Housing Asset Management	In House Team	8	40,000	0	0	
HX66PZM	Peugeot Bipper 1.3 Hdi 80 SE	Housing	Housing Services	Control Room	9	25,000	0	0	
HJ13LZO	Audi A6	Law & Governance	Democratic Services	Mayoralty	9	40,000	0	0	

EL1	BMW 7 Series - Mayors Car	Law & Governance	Democratic Services	Mayoralty	9	50,000	0	0	
Vacant	Ford Transit Connect	Planning & Transport	Transportation	Engineers	9	25,000	0	0	
HF65CXS	Isuzu D-Max	Planning & Transport	Transportation	Engineers	8	70,000	0	0	
LG11VHW	Citroen Airdream Camera Car	Planning & Transport	Transportation	Parking Services	9	25,000	0	0	
underspec	Citroen Nemo 1.4HDi LX	Planning & Transport	Transportation	Parking Services	9	20,000	0	0	
Vacant	Fiat Doblo Van	Planning & Transport	Transportation	Parking Services	9	25,000	0	0	
CN13NNK	Merecedes Vito Van	Planning & Transport	Transportation	Parking Services	9	30,000	0	0	
WR64DXH	Merecedes Vito Van	Planning & Transport	Transportation	Parking Services	9	30,000	0	0	
HF61FDZ	Moped 50CC	Planning & Transport	Transportation	Parking Services	8	0	0	1,400	
HG12DBU	Vauxhall Corsa CDTi Car derived Van	Planning & Transport	Transportation	Parking Services	9	25,000	0	0	
HG68AVD	Yamaha MT-03 Motorcycle	Planning & Transport	Transportation	Parking Services	8	0	5,000	0	
HG68AVE	Yamaha MT-03 Motorcycle	Planning & Transport	Transportation	Parking Services	8	0	5,000	0	
HG12UKT	Ford Connect T200 Van	Planning & Transport	Transportation	Planning & Transport	9	25,000	0	0	
LG15BYO	Fiat Scudo Panorama Family Mjet	Resources	Finance	Income	9	30,000	0	0	
HG12UKS	Ford Connect T200 Van	Resources	IT	Technician	9	25,000	0	0	
HX65WVZ	Peugeot Bipper	Resources	IT	Technician	9	25,000	0	0	
	Electric Chargers					34,000			
				Vehicle Costs		10,524,869	4,350,036	7,422,111	22,297,016
				Funded by Phase 1 remainder		(2,440,000)			(2,440,000)
				Phase 2 Expenditure		8,084,869	4,350,036	7,422,111	19,857,016
				Capital Receipts utilised		(1,165,000)			(1,165,000)
				Phase 2 Borrowing		6,919,869	4,350,036	7,422,111	18,692,016
				Diesel		115	33	30	178
				Electric		47	33	22	102
				Total Vehicles		162	66	52	280